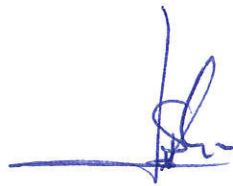


Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
DESARROLLO SOCIAL	\$51,191,065.00	\$3,201,012.90	\$54,392,077.90	\$37,443,643.76	\$37,119,581.00	\$16,948,434.14
EDUCACIÓN	\$51,191,065.00	\$3,201,012.90	\$54,392,077.90	\$37,443,643.76	\$37,119,581.00	\$16,948,434.14
<b>Gasto</b>	<b>\$51,191,065.00</b>	<b>\$3,201,012.90</b>	<b>\$54,392,077.90</b>	<b>\$37,443,643.76</b>	<b>\$37,119,581.00</b>	<b>\$16,948,434.14</b>



MTRO. LEOPOLDO GONZALEZ ROSAS.  
DIRECTOR GENERAL



MTRA MARISELA HERRERA MENDEZ  
ENCARGADA DE LA SUBDIRECCIÓN DE SERVICIOS  
ADMINISTRATIVOS